

Program _____

Projected Budget 2010-2011

Estimated Income:

Projected Registrants _____ x Fee _____ _____
Less: Discounts _____
Concession Income _____
Donations or Sponsors _____
Fundraising _____
Spirit Item Income _____
Other Income: _____
Other Income: _____
Other Income: _____
Total Income _____

Estimated Expenses:

Awards/Trophies/End of Season _____
Bad Checks _____
Concession Costs _____
Custodial Fees _____
Equipment _____
Facilities Expense (Spot-A-Pots, Dirt, Grass Cutting) _____
Fundraising Expense _____
General Fund Fee (\$3.50 x _____ # of registrants) _____
League Fees _____
Meeting Expenses _____
Postage _____
Printing _____
Professional Fees _____
Rent _____
Supplies _____
Spirit Item Purchases _____
Trips/Travel _____
Uniforms _____
Utilities _____
Other Expense: _____
Other Expense: _____
Other Expense: _____
Other Expense: _____
Other Expense: _____
Total Expenses _____

