

Program: _____

Projected Budget

2008/2009 Year

Estimated Income:

Projected Registrants _____ x Fee _____

Donations or Sponsors _____

Spirit Items _____

Fundraisers _____

Other Income: _____

Other Income: _____

Other Income: _____

Total Income _____

Estimated Expenses:

Awards/Trophies/End of Season _____

Bad Checks _____

Custodial Fees _____

Equipment _____

Facilities Expense (Spot A Pots, Dirt, Grass Cutting) _____

Fundraising Expense _____

General Fund Fee (5% x _____ registration above) _____

League Fees _____

Postage _____

Printing _____

Professional Fees _____

Rent _____

Supplies _____

Other Expense: _____

Other Expense: _____

Other Expense: _____

Other Expense: _____

Other Expense: _____

Other Expense: _____

Other Expense: _____

Other Expense: _____

Other Expense: _____

Other Expense: _____

Total Expenses _____