

Joppatowne Recreation Council
June 2009 minutes

In Attendance : Hazel Morgan, Cathy Bott, Patty Jahn, Sonia Volz, Wayne Ivusich, Laura Harrell, Molly Laurysens

Guest : Carla Slunt Ray Fischer

Treasurer reports: Final ending year balance was \$197,209.55. Cathy has asked that programs please submit your budgets they were due by the June meeting for the new season. Few programs are in the negative we need to get these balances rectified for the new seasons. The lawsuit for soccer was resolved in court and the rec council won

President's report : Hazel has stated that there is no monies for custodial fees or leadership. For the year 2010 programs are going to have to help budget these fees, especially for the weekend programs this will hit them the hardest. We could try to do weeknight games to help this cost. Tim is also looking into rec buildings that have gyms etc.. for space more to come..

The 2010 budget does still have extra's for the magnolia project in as much as a storage shed, playground, pavilion. We would like to see bathrooms instead of playground since there are two at the elementary school. There will be more to follow as we find out. There was also in the budget Mariner Point Park renovations that was approved. Tim and Hazel have both stated that we and both kids and adults of these programs need to make every attempt to attend the county council meeting to make sure the budget does not get cut again. It is imperative to all programs to show up for this meeting. The more people the better we need to support the budget we don't want to lose rec buildings that could be shut down because of the cuts please please attend !!

Ray Fischer came to discuss the issues at the Magnolia project. It had come to our attention that someone was harassing the Dixie construction company working there. Upon this we did not accuse anyone one person and made that clear but everyone needs to know you must go through proper channels .This is a big project and we do not want to jeopardize it in any way. Any program using the field space there will have to deal with inconveniences from time to time during this project. Please just bear with it for the sake of a beautiful complex when finished

Magnolia Middle School will be getting a new principal this year as Mr. Mascari has moved onto Fallston Middle . We have been assured this should not cause any issues for programs already using that school but please make sure your program people are following all rules at the school to avoid any issues. School requests should be out in August. Tim will keep you informed what nights at what school each program will be using .We should be able to use Joppa elem

this season.

Women's fitness was sent a letter removing the program from JRC for not adhering to the rules set in place by the rec council.

We have decided to do in-house audits this year instead of sending it out. We are not required to send it out .

Carla Slunt met with us from lacrosse with some issues she had . She apologized for one issue she did but the executive board would like to meet with the current executive board for lacrosse at the Sept meeting. Patty will contact them to let them know.

The rec council will be raising the general fund fees this year . It currently sits at \$3.00 per child . We will be raising it \$5.25. We realize this is a big increase but this is something we must do. We will re-evaluate next year and see where we are. The general fund is depleting and in order for us to help programs out and have new ones this is what we feel needs to be done. We are not trying to slight anyone program in any way.

Programs that run year round will now be required to re-register each season.

The seasons will run

[Fall] Aug-Nov

[Winter] Nov-March

[Spring]March-July

Molly would like to thank everyone who attended the picnic. We were disappointed with the turnout but the kids and adults who came had a great time Molly thanks the volunteers who sat on the committee with her for all their hard work. Next year maybe we would like to try a basket bingo.

The executive board has switched off the liaisons from the programs they were currently working with, so the programs will have a new executive board member as their liaison for the new season. Please be sure to check with them so you can let them know what nights you have meetings. Please keep them up to date on all the goings on of your program. They are there to help you in any way possible. Lets all work together to make our programs the most successful programs they can be.

Next general board meeting -July 21st JHS 7p.m., training at 6 pm

Next executive board Sept 28th MPP 6p.m.

Respectfully.

Patty Jahn

JRC Secretary